



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
<u>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$5.00</u>
01 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<u>1 IMPUESTOS</u>	<u>\$1,035,504.00</u>	<u>\$0.00</u>	<u>\$1,035,504.00</u>	<u>\$49,316.69</u>	<u>\$49,316.69</u>	<u>4.76 %</u>	<u>-\$986,187.31</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	\$0.00	0.00 %	-\$17,501.00
11-01 SOBRE JUEGOS PERMITIDOS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	0.00 %	-\$15,500.00
11-01-0001 SORTEOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	0.00 %	-\$2,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$38,716.11	\$38,716.11	4.86 %	-\$756,284.89
12-01 PREDIAL	\$795,001.00	\$0.00	\$795,001.00	\$38,716.11	\$38,716.11	4.86 %	-\$756,284.89
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$300,000.00	\$0.00	\$300,000.00	\$18,200.84	\$18,200.84	6.06 %	-\$281,799.16
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$80,000.00	\$0.00	\$80,000.00	\$671.01	\$671.01	0.83 %	-\$79,328.99
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$325,000.00	\$0.00	\$325,000.00	\$17,323.69	\$17,323.69	5.33 %	-\$307,676.31
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$90,000.00	\$0.00	\$90,000.00	\$2,520.57	\$2,520.57	2.80 %	-\$87,479.43
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS	\$215,000.00	\$0.00	\$215,000.00	\$10,600.58	\$10,600.58	4.93 %	-\$204,399.42
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$215,000.00	\$0.00	\$215,000.00	\$10,600.58	\$10,600.58	4.93 %	-\$204,399.42
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$215,000.00	\$0.00	\$215,000.00	\$10,600.58	\$10,600.58	4.93 %	-\$204,399.42



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**Reporte de Gastos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
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Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

17 ACCESORIOS DE IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$0.00	\$0.00	0.00 %	-\$8,002.00
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
4 DERECHOS	\$1,064,417.00	\$0.00	\$1,064,417.00	\$65,641.89	\$65,641.89	6.16 %	-\$998,775.11
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$90,512.00	\$0.00	\$90,512.00	\$610.00	\$610.00	0.67 %	-\$89,902.00
41-01 PLAZAS Y MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$610.00	\$610.00	1.22 %	-\$49,390.00
41-01-0001 USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$610.00	\$610.00	1.22 %	-\$49,390.00
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03 PANTEONES	\$35,002.00	\$0.00	\$35,002.00	\$0.00	\$0.00	0.00 %	-\$35,002.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMPLETA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$5,504.00	\$0.00	\$5,504.00	\$0.00	\$0.00	0.00 %	-\$5,504.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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41-04-0003	USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
41-04-0004	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003	CASETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005	SUBESTACIONES, ANTENAS EMISORAS Y RECEPTORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$951,390.00	\$0.00	\$951,390.00	\$63,473.89	\$63,473.89	6.67 %	-\$887,916.11
43-01	RASTROS Y SERVICIOS CONEXOS	\$71,513.00	\$0.00	\$71,513.00	\$3,144.00	\$3,144.00	4.39 %	-\$68,369.00
43-01-0001	MATANZA GANADO MAYOR	\$22,500.00	\$0.00	\$22,500.00	\$928.00	\$928.00	4.12 %	-\$21,572.00
43-01-0002	MATANZA OVICAPRINO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-01-0003	MATANZA PORCINO	\$30,500.00	\$0.00	\$30,500.00	\$1,460.00	\$1,460.00	4.78 %	-\$29,040.00
43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006	TRANSPORTACION DE CARNE	\$17,000.00	\$0.00	\$17,000.00	\$756.00	\$756.00	4.44 %	-\$16,244.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-01-0013 INTRODUCCION DE CARNE DE GANADO M	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02 REGISTRO CIVIL	\$82,004.00	\$0.00	\$82,004.00	\$5,051.00	\$5,051.00	6.15 %	-\$76,953.00
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$2,500.00	\$0.00	\$2,500.00	\$111.00	\$111.00	4.44 %	-\$2,389.00
43-02-0003 REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$43,000.00	\$0.00	\$43,000.00	\$4,602.00	\$4,602.00	10.70 %	-\$38,398.00
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$3,000.00	\$0.00	\$3,000.00	\$52.00	\$52.00	1.73 %	-\$2,948.00
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$3,500.00	\$0.00	\$3,500.00	\$286.00	\$286.00	8.17 %	-\$3,214.00
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00 %	-\$800.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	0.00 %	-\$4,500.00
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-02-0012 ANOTACION MARGINAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-02-0013 CONSTANCIA DE NO REGISTRO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00 %	-\$200.00
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0015 PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03 PANTEONES	\$36,013.00	\$0.00	\$36,013.00	\$1,169.00	\$1,169.00	3.24 %	-\$34,844.00
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$1,000.00	\$0.00	\$1,000.00	\$1,169.00	\$1,169.00	116.90 %	\$169.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



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43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	0.00 %	-\$23,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$134,004.00	\$0.00	\$134,004.00	\$17,651.00	\$17,651.00	13.17 %	-\$116,353.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$85,000.00	\$0.00	\$85,000.00	\$10,635.00	\$10,635.00	12.51 %	-\$74,365.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$33,000.00	\$0.00	\$33,000.00	\$6,177.00	\$6,177.00	18.71 %	-\$26,823.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$500.00	\$0.00	\$500.00	\$328.00	\$328.00	65.60 %	-\$172.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CAT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$12,000.00	\$0.00	\$12,000.00	\$511.00	\$511.00	4.25 %	-\$11,489.00
43-04-0013 CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$33,003.00	\$0.00	\$33,003.00	\$1,721.73	\$1,721.73	5.21 %	-\$31,281.27
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$23,000.00	\$0.00	\$23,000.00	\$1,721.73	\$1,721.73	7.48 %	-\$21,278.27
43-05-0002 SERVICIO DE RECOLECCI?N DE BASURA I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$43,000.00	\$0.00	\$43,000.00	\$1,115.66	\$1,115.66	2.59 %	-\$41,884.34
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP	\$43,000.00	\$0.00	\$43,000.00	\$1,115.66	\$1,115.66	2.59 %	-\$41,884.34
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$24,803.00	\$0.00	\$24,803.00	\$2,049.00	\$2,049.00	8.26 %	-\$22,754.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002 ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$924.00	\$924.00	30.80 %	-\$2,076.00
43-07-0006 ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$13,000.00	\$0.00	\$13,000.00	\$565.00	\$565.00	4.34 %	-\$12,435.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$3,800.00	\$0.00	\$3,800.00	\$560.00	\$560.00	14.73 %	-\$3,240.00
43-08 DESARROLLO URBANO	\$6,005.00	\$0.00	\$6,005.00	\$696.00	\$696.00	11.59 %	-\$5,309.00
43-08-0001 LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$6,000.00	\$0.00	\$6,000.00	\$696.00	\$696.00	11.60 %	-\$5,304.00
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09 LICENCIAS DE CONSTRUCCION	\$13,008.00	\$0.00	\$13,008.00	\$288.00	\$288.00	2.21 %	-\$12,720.00
43-09-0001 PERMISOS PARA CONSTRUCCION	\$13,000.00	\$0.00	\$13,000.00	\$288.00	\$288.00	2.21 %	-\$12,712.00
43-09-0002 PRORROGA PARA TERMINACION DE OBR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URB/	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0004 LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$101,005.00	\$0.00	\$101,005.00	\$0.00	\$0.00	0.00 %	-\$101,005.00
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	0.00 %	-\$88,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0004 CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$15,505.00	\$0.00	\$15,505.00	\$0.00	\$0.00	0.00 %	-\$15,505.00
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00 %	-\$3,500.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006 PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-17 AGUA POTABLE (DEPARTAMENTO EN LEY INGRE:	\$386,517.00	\$0.00	\$386,517.00	\$30,588.50	\$30,588.50	7.91 %	-\$355,928.50
43-17-01 SERVICIO DE AGUA POTABLE	\$375,507.00	\$0.00	\$375,507.00	\$30,266.50	\$30,266.50	8.06 %	-\$345,240.50



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

43-17-01-01 CONSUMO TASA 0%	\$365,000.00	\$0.00	\$365,000.00	\$28,508.50	\$28,508.50	7.81 %	-\$336,491.50
43-17-01-02 CONSUMO TASA 16%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-03 CONTRATOS	\$8,500.00	\$0.00	\$8,500.00	\$344.00	\$344.00	4.04 %	-\$8,156.00
43-17-01-04 MEDIDORES	\$1,500.00	\$0.00	\$1,500.00	\$1,276.00	\$1,276.00	85.06 %	-\$224.00
43-17-01-05 VÁLVULAS	\$500.00	\$0.00	\$500.00	\$138.00	\$138.00	27.60 %	-\$362.00
43-17-01-06 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-07 DERECHO DE INCORPORACIÓN A RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-08 DERECHO DE INCORPORACIÓN DE F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-09 RECONEXIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-10 CAMBIO DE NOMBRE DE CONTRATO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-11 BAJA TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADO	\$5,002.00	\$0.00	\$5,002.00	\$322.00	\$322.00	6.43 %	-\$4,680.00
43-17-02-01 CUOTA POR DESCARGA	\$5,000.00	\$0.00	\$5,000.00	\$322.00	\$322.00	6.44 %	-\$4,678.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03 SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03-01 CUOTA POR SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 CUOTA PARA PAGO DE DERECHOS D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE RI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
44 OTROS DERECHOS	\$10,513.00	\$0.00	\$10,513.00	\$887.00	\$887.00	8.43 %	-\$9,626.00
44-01 PERMISOS PARA FESTEJOS	\$4,000.00	\$0.00	\$4,000.00	\$382.00	\$382.00	9.55 %	-\$3,618.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$357.00	\$357.00	35.70 %	-\$643.00
44-03 FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$148.00	\$148.00	7.40 %	-\$1,852.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06 SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07 ANUNCIOS Y PROPAGANDA	\$1,011.00	\$0.00	\$1,011.00	\$0.00	\$0.00	0.00 %	-\$1,011.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEF?NICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45 ACCESORIOS DE DERECHOS	\$12,002.00	\$0.00	\$12,002.00	\$671.00	\$671.00	5.59 %	-\$11,331.00



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ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$12,000.00	\$0.00	\$12,000.00	\$671.00	\$671.00	5.59 %	-\$11,329.00
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5	PRODUCTOS DE TIPO CORRIENTE	\$33,010.00	\$0.00	\$33,010.00	\$120.00	\$120.00	0.36 %	-\$32,890.00
51	PRODUCTOS DE TIPO CORRIENTE	\$33,010.00	\$0.00	\$33,010.00	\$120.00	\$120.00	0.36 %	-\$32,890.00
6	APROVECHAMIENTOS DE TIPO CORRIENTE	\$259,009.00	\$0.00	\$259,009.00	\$1,969.00	\$1,969.00	0.76 %	-\$257,040.00
61	APROVECHAMIENTOS DE TIPO CORRIENTE	\$259,009.00	\$0.00	\$259,009.00	\$1,969.00	\$1,969.00	0.76 %	-\$257,040.00
	INGRESOS CORRIENTES	\$2,391,941.00	\$0.00	\$2,391,941.00	\$117,047.58	\$117,047.58	4.89 %	-\$2,274,893.42

2 INGRESOS DE CAPITAL

7	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$171,006.00	\$0.00	\$171,006.00	\$10,893.00	\$10,893.00	6.36 %	-\$160,113.00
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$171,006.00	\$0.00	\$171,006.00	\$10,893.00	\$10,893.00	6.36 %	-\$160,113.00
8	PARTICIPACIONES Y APORTACIONES	\$12,164,037.00	\$0.00	\$12,164,037.00	\$1,044,924.00	\$1,044,924.00	8.59 %	-\$11,119,113.00
81	PARTICIPACIONES	\$8,770,000.00	\$0.00	\$8,770,000.00	\$732,987.00	\$732,987.00	8.35 %	-\$8,037,013.00
81-01	FONDO UNICO	\$8,500,000.00	\$0.00	\$8,500,000.00	\$617,042.00	\$617,042.00	7.25 %	-\$7,882,958.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
81-03	FONDO DE IMPUESTO SOBRE LA RENTA	\$240,000.00	\$0.00	\$240,000.00	\$115,945.00	\$115,945.00	48.31 %	-\$124,055.00
82	APORTACIONES	\$3,394,000.00	\$0.00	\$3,394,000.00	\$311,937.00	\$311,937.00	9.19 %	-\$3,082,063.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$1,886,000.00	\$0.00	\$1,886,000.00	\$185,531.00	\$185,531.00	9.83 %	-\$1,700,469.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECII	\$1,508,000.00	\$0.00	\$1,508,000.00	\$126,406.00	\$126,406.00	8.38 %	-\$1,381,594.00
83	CONVENIOS	\$37.00	\$0.00	\$37.00	\$0.00	\$0.00	0.00 %	-\$37.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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ESTADO DE ZACATECAS**

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Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

83-29 SUMAR / FISE - ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 SAMA - LUMINARIAS ECOL?GICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$60,002.00	\$0.00	\$60,002.00	\$0.00	\$0.00	0.00 %	-\$60,002.00
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
92-01 APOYOS EXTRAORDINARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
INGRESOS DE CAPITAL	\$12,395,045.00	\$0.00	\$12,395,045.00	\$1,055,817.00	\$1,055,817.00	8.51 %	-\$11,339,228.00
TOTAL	\$14,786,991.00	\$0.00	\$14,786,991.00	\$1,172,864.58	\$1,172,864.58	7.93 %	-\$13,614,126.42



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Del 01/mar/2016 Al 31/mar/2016**

Fecha y hora de Impresión | 27/jun/2016
03:40 p.m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	\$0.00	0.00 %	-\$17,501.00
IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$38,716.11	\$38,716.11	4.86 %	-\$756,284.89
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$215,000.00	\$0.00	\$215,000.00	\$10,600.58	\$10,600.58	4.93 %	-\$204,399.42
ACCESORIOS DE IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$0.00	\$0.00	0.00 %	-\$8,002.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$1,035,504.00	\$0.00	\$1,035,504.00	\$49,316.69	\$49,316.69	4.76 %	-\$986,187.31
No Tributarios							
I DERECHOS	\$1,064,417.00	\$0.00	\$1,064,417.00	\$65,641.89	\$65,641.89	6.16 %	-\$998,775.11
II PRODUCTOS DE TIPO CORRIENTE	\$33,010.00	\$0.00	\$33,010.00	\$120.00	\$120.00	0.36 %	-\$32,890.00
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$259,009.00	\$0.00	\$259,009.00	\$1,969.00	\$1,969.00	0.76 %	-\$257,040.00
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$1,356,437.00	\$0.00	\$1,356,437.00	\$67,730.89	\$67,730.89	4.99 %	-\$1,288,706.11
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
7 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$171,006.00	\$0.00	\$171,006.00	\$10,893.00	\$10,893.00	6.36 %	-160,113.00
8 PARTICIPACIONES Y APORTACIONES	\$12,164,037.00	\$0.00	\$12,164,037.00	\$1,044,924.00	\$1,044,924.00	8.59 %	-11,119,113.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	\$60,002.00	\$0.00	\$60,002.00	\$0.00	\$0.00	0.00 %	-60,002.00
Subtotal Otros	\$12,395,050.00	\$0.00	\$12,395,050.00	\$1,055,817.00	\$1,055,817.00	8.51 %	-11,339,233.00
Total	\$14,786,991.00	\$0.00	\$14,786,991.00	\$1,172,864.58	\$1,172,864.58	7.93 %	-13,614,126.42